

D. SECTORAL DEVELOPMENT PLANS

I. SOCIAL DEVELOPMENT PLAN

A. Introduction

The Social Development Plan for the City of General Trias will rely on a holistic discussion of all its social component aspects, namely within the contexts of the City's Health and Nutrition, Education, Housing and Shelter, Protective Services, Sports and Recreation, as well as its General Social Welfare Services. Social Development in these aspects shall deal with how much more should be reinforced in these services to support responsible, law-abiding, healthy, and self-sufficient citizenry. Strategizing a plan for the population especially for its most vulnerable sectors will only guarantee the access to everyone.

B. Key Issues and Concerns

Health and Nutrition

- The latest malnutrition rate registered in 2018 was at 3.82% for the whole city. Barangays Alingaro, Buenavista I, Dulong Bayan, Governor Ferrer, Pinagtipunan, San Francisco, Santiago, and Vibora (8 barangays of 33) registered prevalence rates above 5 percent;
- The PH national standard for doctor to patient ratio is 1:33,000. General Trias has a total of 471 doctors both in public and private hospitals, marking the ratio at 1:779 using the projected population for 2018, which is significantly better than the global average at 1:6,600;
- The DOH's target for hospital bed to population ratio is 1:800. The City of General Trias has an authorized bed capacity of 320 hospital beds for its public and private hospitals. This marks the hospital bed to population ratio at 1:982, inching closely to DOH's standard;
- The prevalence of Wasted and Severely Wasted for the year 2018 is at 5.7 percent;
- The Maternal Mortality Rate (MMR) as per the EP of General Trias is 87.37% while the Provincial MMR is at 40 percent;
- The Infant Mortality Rate (IMR) as per the EP of General Trias is 2.84% while the Provincial IMR is at 9 percent;
- The fertility rate for Philippines in 2018 was 2.580 births per woman while General Trias is at 1.14 births per woman;
- According to the latest WHO data published in 2018, life expectancy in Philippines is: Male 66.2, Female 72.6, and total life expectancy is 69.3. The total life expectancy at General Trias is at 79 years of age;
- There was a total of 314 cases of teenage pregnancy last 2018 (8.02% of total number of mothers giving birth that year. (Source: Civil Registry); and
- A total of 220 HH remained without access to sanitary toilet facilities. Source: CHO (2020)

Education

- Lowest literacy rates found in the barangays of Manggahan at 76.92%, followed by Buenavista II at 85.97%, and Pasong Kawayan II at 90.97% while the aim is to be 100% across the whole LGU. (Based on the CCVA Analysis data found in the EP 2018);
- The student to teacher ratio in private elementary (17:1) and secondary (23:1) schools are within the standards of the Department of Education, which is (31:1) for elementary level and (36:1) for secondary level. On the contrary, the ratio for public elementary (37:1) and secondary (34:1) schools are lagging behind the set standard for SY 2018 to 2019; and
- There are no NAT examinations for school year 2018-2019, but the most recent NAT results of children from General Trias show 43.05 for Grade 6 students (Elementary) while 43.33 for Grade 10 students (Junior High School).

Housing and Utilities

- As of 2015, there are 579 households under the tenure status of house/lot that are renting for free and without the consent of the lot owner and 2,623 squatting in vulnerable areas such as the streets, caves and water bodies;
- Basic services such as water and power are present in all resettlement areas, however, there is still a need for the government to provide a garbage disposal/system and community centers to the areas for the well-being of their residents;
- The City recorded a total of 1,704 Informal Settler Families (ISF); and
- A total of 220 HH remained without access to sanitary toilet facilities.

Protective Services

- In 2018, the total number of police personnel sums up to 120 which translates to a police-to-population ratio of 1:3,054. The current police-to-population ratio falls short to the minimum standard ratio of 1:1,000;
- The current ratio of fire personnel-to-population is at 1:16,658 which does not meet the minimum standard of 1:2,000; and
- From 2016-2018, the crime incidences in the City of General Trias posted a total of 2,191 cases wherein 977 or 44.6% are index crimes while 1,214 (55.4%) are non-index crimes. Year 2016 recorded the highest number of crimes which reached a total of 862 cases.

Social Welfare Services

- Various social groups among the youth, elderly, and other vulnerable sectors that comprise society have the City Social Welfare and Development (CSWD) Office as the distinct institutional body catering to their interests and rights as they continue living in the city.
- The city government in its commitment to reduce poverty and vulnerability to risks has advocated various programs on Social Protection to achieve the goal of eradicating extreme poverty and hunger, enhance the social status and promoting inclusive growth and equitable access to quality basic social services, especially by the poor and vulnerable. These include the Social Assistance program constituting (i) the Pantawid Pamilyang Pilipino Program (4Ps), which provides conditional cash transfers (CCTs) to eligible poor households with children aged 0–18 years and/or with pregnant women; (ii) the KapitBisig Laban sa Kahirapan-Comprehensive Integrated Delivery of Social Services

(KALAHICIDSS) National Community-Driven Development Program, which provides grants to communities to build social infrastructure; (iii) the Sustainable Livelihood Program, which provides livelihood opportunities to poor families and vulnerable or marginalized groups; (iv) unconditional cash transfer programs to mitigate the inflationary effects of the 2018 tax reforms (e.g., rice subsidy of ₱600 [\$12] as additional cash grants for 4Ps households); (v) supplemental feeding programs targeting malnourished school children up to grade 6; (vi) assistance to individuals in crisis situations; and (vii) the social pension program for indigent senior citizens. These programs are implemented by the Department of Social Welfare and Development (DSWD). Notwithstanding its growing impact, its implementation is tainted with issues among program beneficiaries and the displaced applicants.

Social Protection

- Risks and vulnerability as the main factors behind poverty and deprivation;
- Delayed social assistance benefits;
- Issues on whether pension and social assistance benefits are well targeted on the poor;
- Targeting system is infrequently updated;
- Not all poor received social assistance benefits;
- Beneficiaries face constraints in accessing of transfers;
- Parent-beneficiaries depend on the government financial assistance and do not work anymore;
- 4Ps student-grantees were discriminated
- Cost associated with program administration;
- Financial literacy of the beneficiaries, unqualified beneficiaries who are not supposed to be in the program, and beneficiaries not fully aware of the program; and
- Monitoring and evaluation of the effectiveness of social protection programs.

Gender and Development

- Lack of awareness of women on their rights;
- Inadequate support of local and national government agencies to VAWC cases;
- Less informed communities on the implementation of VAWC laws and their roles to curtail the violence;
- Increasing cases of VAWC;
- Presence of discrimination against LGBTQ++;
- Limited resources and support for solo parents; and
- Insufficient measures for the reintegration and aftercare of Persons Who Uses Drugs (PWUDs).

Sports and Recreation

- Currently there is no profiling and data gathering on an institutional level for this aspect of societal living. However, there are already appropriate venues for breeding home-grown local athletes in the city.

C. Goals, Objectives, Targets, Strategies

Table 97. Social Development Goals, Objectives, Targets and Strategies (2020-2029), City of General Trias, Cavite

Goal 1: Reduced poverty			
Objectives	Targets	Target Year of Implementation	Strategies
1. To ensure social protection for the poor and the vulnerable	1.1 25% annual reduction in poverty incidence starting 2021 (Target poverty incidence by 2029 at this rate: 0.22%, from 3.91% on 2020)	2022-2029	1.1.1 Full implementation of poverty alleviation programs, projects and activities contained in this plan and other development plans 1.1.2 Prioritization of the delivery of basic socio-economic services to the poor (i.e., extreme poor, subsistence poor, poor)
	1.2 Cater 100% of the citizenry's demand on each of the basic social welfare services offered by the LGU annually	2022-2029	1.1.3 Relocation of families from high-risk areas 1.2.1 Allocation of more budget for AICS, and other social welfare programs
Goal 2: Healthy citizens through improved public health services			
Objectives	Targets	Target Year of Implementation	Strategies
1. To establish adequate public health personnel, facilities, equipment and supplies	1.1 Maintained standard ratio of health personnel to population all throughout the planning period (Current health personnel is 1,509 per Table 31.)	2022-2024	1.1.1 Intensification of health facility and human resource program including hiring of necessary medical personnel for the Level 1 hospital 1.1.2 Strengthen capacities of Barangay Health Workers and Barangay Nutrition Scholars
	1.2 Adequate medical equipment and supplies per health facility	2020-2024	1.2.1 Establish unified guidelines on managing medical equipment and supplies for all health facilities

Objectives	Targets	Target Year of Implementation	Strategies
	<p>1.3 All public health personnel have acquired new techniques from attending medical seminars or conventions at least once a year</p> <p>1.4 Upgrading of existing hospitals from Infirmary Status to Level 1</p> <p>1.5 Upgrading of Existing Health Center in Barangay San Francisco</p> <p>1.6 Additional Health Center for Poblacion Barangays</p>	<p>2020-2029</p> <p>2022-2024</p> <p>2022-2023</p> <p>2022-2023</p>	<p>1.2.2 Formulation of Annual Procurement Plan for Medical Equipment and Supplies</p> <p>1.2.3 Allocation of budget for the procurement of necessary medical equipment and supplies</p> <p>1.3.1 Conduct of in-house trainings and seminars for health personnel</p> <p>1.3.2 Allocate budget for medical conferences, seminars or trainings of City health personnel</p> <p>1.4.1 Provision of required medical facilities, laboratories, equipment and services for Level 1 Hospitals</p> <p>1.4.2 Accreditation from DOH confirming the Level 1 Status</p> <p>1.4.3 Hiring of recommended medical practitioners</p> <p>1.5.1 Expansion/ extension of existing Health Center to cater more patients and provide other Health services/ programs</p> <p>1.6.1 Land Acquisition</p> <p>1.6.2 Construction of a Public Health Center within Poblacion</p>
<p>2. To provide equitable and quality health service to the residents of the City as well as reduce the occurrence of the top 10 causes of morbidity and prevent mortality</p>	<p>2.1 Hospital that is accessible by all Gentriseños and for all patients coming from towns and cities involved in the inter-local health program.</p> <p>2.2 Improved general health status of the citizenry based on the following indicators:</p>	<p>2020-2029</p> <p>2020-2029</p>	<p>2.1.1 Intensification of the Inter-Local Health Program where additional infrastructure for health services, and upgrading of hospitals from infirmary status to level 1</p> <p>2.2.1 Establishment of public health and nutrition monitoring system</p> <p>2.2.2 Intensification of health education campaign on disease prevention and surveillance</p>

Objectives	Targets	Target Year of Implementation	Strategies
	<ul style="list-style-type: none"> - 10% decrease in the no. of morbidity cases per year; - 0.1% reduction in infant mortality rate per year - 0.5% reduction in child mortality rate per year - 2% reduction in maternal mortality rate per year - 0.1% reduction in crude death rate per year 		<ul style="list-style-type: none"> 2.2.3 Continuous provision of basic health care programs and services 2.2.4 Establishment of Medicare Hospital as referral hospital 2.2.5 Intensification of Services Delivery Network within the city/ Inter-local Health Zones (e.g. MNCHN Program, Maternal, Child Health and Nutrition)
	2.3 Annual reduction in prevalence rate of unspecified acute lower respiratory infection by 0.07% (from 0.63% in 2018)	2020-2029	2.3.1 Intensification of TB Programs
	2.4 1.5% annual increase in facility-based deliveries starting 2021 (No. of FBD in 2018 is at 89.43%)	2020-2029	<ul style="list-style-type: none"> 2.4.1 Promotion of Facility-based Deliveries 2.4.2 Updating/ reorganization of the Ordinance on Home-based deliveries
	2.5 Achieve 100% child immunization by 2029 or 4.11% annual increase in the number of immunized children (baseline data in 2018 shows child immunization is at 63.06%)	2020-2029	2.5.1 Continuity of budget allocation for vaccines as augmentation for DOH supplies
	2.6 1% annual decrease in teenage pregnancy cases starting 2021	2021-2029	2.6.1 Establishment and sustainability of Teen Health Kiosks

Objectives	Targets	Target Year of Implementation	Strategies
	(the current prevalence is at 8.02%) 2.7 Zero Open Defecation Certified City (A total of 220 HH still without access to sanitary toilets at General Trias in 2020) 2.8 Orderly public cemetery	2020-2029 2021-2022	2.7.1 Intensification of the Sanitation Program that includes Community-led total Sanitation Zero Open Defecation (CLTS-ZOD) 2.8.1 Formulation of policy on public cemetery 2.8.2 Full development of Buenavista City Cemetery
3. To intensify information dissemination on practicable health and hygiene practices	3.1 Bi-monthly nursing seminars to all mothers or guardians going through the 1 st 1000 days of infants	2020-2029	3.1.1 Creation of brochures, handbooks, and easy access guides to complement seminars for mothers 3.1.2 Conduct maternal and child health care seminars for mothers focusing on the first 1000 days of life of infants
4. To improve the nutritional status of the City of General Trias	4.1 Reduce the level of malnutrition under 5 years old by 20% annually.	2020-2029	4.1.1 Complementation of nutrition-specific and nutrition-sensitive programs ensuring intensified mobilization and timely implementation of scheduled activities 4.1.2 Conducting trainings and seminars for health personnel 4.1.3 Provision of Operation Timbang Plus facilities 4.1.4 Implementation of Nutritional Programs such as the “Pinggang Pinoy” 4.1.5 Supporting the Philippine Plan of Action for Nutrition (2017-2022)
5. To prevent further spread of emergent infectious diseases and providing appropriate medical interventions	5.1 Issuance of a Local Ordinance on a State of Public Health Crisis	2021	5.1.1 Issuance of an Ordinance on Minimum Public Health Guidelines relative to the prevention of spreading the disease further

Objectives	Targets	Target Year of Implementation	Strategies
while waiting for authorized vaccines and medicine	5.2 Inventory of materials for mass testing, contact tracing information, and targeted isolation	2020-2021	5.2.1 Procurement plans for the necessary public health interventions such as mass testing, contact tracing, and isolation
	5.3 An established body to oversee a core unit tasked to manage all outbreaks of emerging and re-emerging diseases	2021	5.3.1 Formation of the City Epidemiology and Surveillance Unit (CESU) of General Trias

Goal 3: Literate, educated, and virtuous citizens

Objectives	Targets	Target Year of Implementation	Strategies
1. To develop an inclusive and expansive curriculum for all levels of learning and all kinds of students	1.1 Improved enrolment and retention at all forms and levels of learning across all kinds of student populations	2020-2029	1.1.1 Support to the implementation of K-12 and inclusive education (kinder, elementary, junior high school, senior high school, SPED) 1.1.2 Strengthening inclusive education by allotting and providing additional classrooms and facilities at various barangays
	1.2 75% literacy rate for Grade 6 and 10 students in 6 to 7 years at an annual increase rate of 10%	2020-2025	1.2.1 Improvement of NAT performance such as extra modules, mock exams, and tutoring for designated year levels
	1.3 Zero-case of barangay out-of-school in 2029	2020-2029	1.3.1 Support to the implementation of Alternative Learning System (ALS) and Open High School Program
2. To introduce life skills learning and values formation at an early age	2.1 Formative learning targets such as student attendance and reception of co- / extracurricular activities	2020-2029	2.1.1 Promotion of curricular and extra-curricular activities and projects 2.1.2 LGU grants for student organizations' projects and across natures of projects and activities sanctioned by their respective schools

Objectives	Targets	Target Year of Implementation	Strategies
3. To improve quality of education through modernizing learning facilities and providing continuous professional development for faculty members	3.1 Classroom-to-Pupil ratio within the required standard 3.2 Construction/ conversion of regular classrooms to Smart Classrooms 3.3 Presence of computer centers in every barangay 3.4 100% of total teacher population are updated on current content and pedagogies on curriculum and instruction. 3.5 100% liquidation and utilization of MOOE as funded by the Local School Board	2020-2029 2021 2021-2029 2020-2021 2020-2029	3.1.1 Construction of additional classrooms to meet standard classroom-to-pupil ratio 3.2.1 Acquisition of facilities and equipment needed for smart classrooms 3.3.1 Establishment of computer centers in every Barangay 3.4.1 Capacity building of teaching personnel 3.4.2 Provide scholarship programs that would encourage the student population to take up Bachelor's degree in Education to maintain continuity of local teaching supply 3.5.1 Strengthening procurement and financial systems for investments on education-related matters
4. Contingency plan for continuation of basic education amid public health crises	4.1 Presence of contingency modules for distance learning (revised learning competencies centered on life skills and public health component)	2020-2021	4.1.1 Promotion of distance learning during the time-being of a public health crisis which includes reducing or revising learning competencies, procuring gadgets for both students and instructors, as well as fixing telecommunication accessibility across the LGU

Goal 4: Dignified shelters for the residents of the City of General Trias

Objectives	Targets	Target Year of Implementation	Strategies
1. To introduce new designs for socialized housing	<p>1.1 Local Shelter Plan updated with the approval of the Department of Human Settlements and Urban Development (DHSUD)</p> <p>1.2 Availability of housing options depending on the results of the project feasibility/ sustainability of constructing socialized/ low cost housing projects</p>	<p>2021</p> <p>2021</p>	<p>1.1.1 Socialized condominium project/s to house the ISFs and residents living in danger zones learning from the experiences of HLURB/HUDCC, Gawad Kalinga, Habitat of Humanity, and private socialized housing developers such as OSHDP</p> <p>1.2.1 Preparation and approval of new housing designs</p>
2. To build affordable, accessible, and risk-free settlements in the city	<p>2.1 Two (2) rent-to-own socialized condominiums with first as prototype community and the second upon due evaluation and deliberation on the first</p> <p>2.2 Approval of private or government-owned housing subdivision project</p> <p>2.3 Creation/ strengthening of community associations to take leading roles in the promotion of socio-economic development</p>	<p>2022</p> <p>2022</p> <p>2022-2026</p>	<p>2.1.1 Allocate increased budget for housing given an updated Local Shelter Plan by 2021</p> <p>2.2.1 Give fast-track approval process and tax incentives (e.g. real property taxes and capital gains taxes) to private Real Estate Developers</p> <p>2.3.1 Consultations and dialogues among community stakeholders to establish/ form associations that will help address community issues and concerns</p> <p>2.3.2 Hiring of resettlement program beneficiaries as project officers to liaise with the LGU and barangay officials, monitor the construction of illegal structures, and serve as watchdogs of the community in times of crises</p>

Objectives	Targets	Target Year of Implementation	Strategies
3. To reduce the local housing backlog and give residents multiple options for their homes	<p>3.1 Provide housing for families with house/lot tenurial problems or 12.5% annual reduction of housing backlog for ISFs starting 2021</p> <p>3.2 Availability of lands for local housing projects</p>	2021-2029	<p>3.1.1 Availment of PAG-IBIG funds (for individuals) and Availment of Social Housing and finance Corporation (for groups/ associations/ cooperatives) for the provision of housing finance modalities and studies catered to the residents of General Trias City</p> <p>3.1.2 Promotion of the BALAI (Building Adequate, Livable, Affordable, and Inclusive Filipino Communities) Filipino Program</p> <p>3.1.3 Acquire land for relocation site</p>

Goal 5: Safe and well-protected citizens and communities

Objectives	Targets	Target Year of Implementation	Strategies
1. To promote a safe and harmonious environment for all residents of the City	<p>1.1 Increased number of dispatches and shifts in areas of interest or barangays that need more law enforcement personnel</p> <p>1.2 Reduction of overall crime rate (for both index and non-index crimes) by 10% annually;</p> <p>1.3 Drug-cleared City by 2029</p>	<p>2020</p> <p>2020-2029</p> <p>2020-2029</p>	<p>1.1.1 Presence of police community precinct in strategic areas</p> <p>1.1.2 Adequate Police to Population ratio with force multiplier</p> <p>1.1.3 Deployment of police personnel in depressed areas/ crime prone areas</p>
2. To reduce disasters throughout the City	2.1 Reduce and manage fire incidence starting 2020 onwards.	2020-2029	<p>2.1.1 Strengthen the implementation of the Fire Code, Building Code, and City ordinances concerning housing, structures, and the like</p> <p>2.1.2 Intensification of the Oplan Ligtas na Pamayanan</p>

Objectives	Targets	Target Year of Implementation	Strategies
	2.2 Achieve 1:2,000 firefighter-population ratio (present ratio is 1:16,658)	2020-2024	2.2.1 Increase the number of firemen to achieve the prescribed firemen to population ratio 2.2.2 Promotion of volunteerism in firefighting
	2.3 All fire brigades equipped and active	2020-2029	2.3.1 Capacity development of Barangay Fire Brigades
	2.4 Adequate and functional fire hydrants	2020-2029	2.4.1 Adoption of laws regarding fire hydrant spacing being implemented by GTWC and the City government
3. To adequately equip law enforcement and disaster response personnel on their operations	3.1 Sufficient inventory of law enforcement equipment (includes armaments, surveillance, body cameras, vests, etc.)	2020-2029	3.1.1 Procurement plan for law enforcement equipment
	3.2 Additional trainings and modules provided to police officers	2020-2029	3.2.1 Capacity-building seminars, trainings, and modules for continuous professional development of the police force.

Goal 6: A more socially participative citizenry

Objectives	Targets	Target Year of Implementation	Strategies
1. To open new avenues for social interaction among the youth, elderly, and all stakeholders	1.1 Database for qualified beneficiaries. Updated inventory of facilities for basic social activities and services	2021-2022	1.1.1 Surveying of existing basic social services infrastructure to determine their current sufficiency levels. 1.1.2 Profiling and data-gathering activities suitable to the needs of clients/ beneficiaries
	1.2 Construction/ establishment of Recreational Facilities for the Elderly	2021-2022	1.2.1 Provision of additional facilities

Objectives	Targets	Target Year of Implementation	Strategies
2. To mobilize communities into participating in various initiatives by LGU and CSO partners	2.1 Formulated Local Youth Development Plan (LYDP)	2021	2.1.1 Adoption of RA 10742 (SK Reform Act of 2015) in the preparation of the LYDP
	2.2 Mobilization and monitoring of different community-based social sectoral groups	2021	2.2.1 Strengthening of local partnerships in community mobilization and monitoring
	2.3 90% participation of young citizens of PYAP activities	2020-2029	2.3.1 Continuous support of the City government on PYAP's advocacies
3. To provide adequate basic social services	3.1 At least 70% of the citizenry are enjoying the basic social services of the government within the planning period	2020-2029	3.1.1 Provision of additional mandatory basic social services infrastructure and publicizing their opening and inauguration.

Goal 7: Sports enthusiasts citizenry

Objectives	Targets	Target Year of Implementation	Strategies
1. To identify stakeholders for sports and recreational development in the city and come up with better indicators for sports development over the long term	1.1 Creation of a Sports Development Office/ Department overseeing the sports development in the city	2020-2029	1.1.1 Create a local committee of sports development stakeholders to convene regularly and evaluate how to make the local sports scene
	1.2 Database of residents which engage in various sports		1.2.1 Profiling of local sports enthusiasts, groups, and athletes that visit or utilize sports facilities.
	1.3 Bag awards in different fields of sports contests at the Regional Level		1.3.1 Establishment of various sports development programs 1.3.2 Provision of additional sports facilities at every barangay

D. Programs and Projects

Table 98. Social Development Programs and Projects (2020-2029), City of General Trias, Cavite

Goal 1: Reduced poverty		
Program	Program Components	Actions/ Interventions
1. Participatory Poverty Assessment	<p>1.1 Poverty reduction and mitigation through various means of participation and access to social welfare services and channels</p> <p>1.2 Provision of complementary services to improve the well being of the marginalized, 4Ps household-beneficiaries, poor and vulnerable, to include access to mainstream government services</p>	<p>1.1.1 Validation of the data gathered by the National Household Targeting System for Poverty Reduction (NHTS-PR) for the City</p> <p>1.1.2 Beneficiary assessment on SARAR (self-esteem, associative strength, resourcefulness, action planning, and responsibility)</p> <p>1.1.3 Updating of Family Risk and Vulnerability Assessment (FRVA) database</p> <p>1.1.4 Tagging of poverty-alleviation PPAs in all development plans and strict monitoring of its implementation</p> <p>1.1.5 Catalogue of accessible Local and National Projects (4Ps) which beneficiaries may apply (with the assistance of the CSWDO)</p> <p>1.2.1 Referral of services such as employment facilitation, livelihood, medical, burial and housing assistance, scholarship, skills training, psychosocial interventions, social pensions, medico legal and litigation services, community building, housing interventions, and disaster risk reduction and resilience programs, among others</p>
Goal 2: Healthy citizens through improved public health services		
Program	Program Components	Actions/ Interventions
1. Reproductive Health Care Program	<p>1.1 Prevention of Maternal Death</p> <p>1.2 Ante-natal/Pre-natal Care Implementation</p>	<p>1.1.1 Strengthening/ Amending of existing local ordinance and crafting of implementing rules and regulations on maternal care and HIV</p> <p>1.2.1 Information dissemination to various stakeholders</p> <p>1.2.2 Generation of IEC materials and other multimedia</p> <p>1.2.3 Conduct of Buntis Congress, Social Hygiene Activities</p>

Program	Program Components	Actions/ Interventions
	1.3 Teenage Pregnancy Prevention 1.4 STD and HIV Prevention	1.3.1 Implementation of pre-natal checkups 1.4.1 Coordination with other agencies: PNP, DILG, CSWD, LNB, NGO 1.4.2 Purchase of commodities for Family Planning and STD 1.4.3 Referral System intensification (Service Delivery Network) Values and Spiritual Reformation
2. Child Health Care Program	2.1 Under-five consultation (UFV) 2.2 Expanded Garantisadong Pambata Program	2.1.1 Regular immunization schedule for children ages 5 years old & below 2.2.1 Distribution of free vitamins to children ages 5 years old & below
3. National Dietary Supplementation (Access to Good Nutrition)	3.1 Complimentary Feeding for 6-23 months 3.2 Nutrition Promotion and Education	3.1.1 Data Gathering through Operation Timbang and Consolidation of Results 3.1.2 Monthly monitoring of weight 3.2.1 Regular SF tests (fundal height measurement) for pregnant women 3.2.2 Strengthening of Nutrition Council esp. in schools, communities, and workplaces
4. Protective Program	4.1 Home-life Care 4.2 Supportive Therapy Management	4.1.1 Provision of basic needs to children 4.1.2 Regular health checkup including dental 4.2.1 Counseling, psychosocial, and spiritual enrichment 4.2.2 Accreditation of existing Bahay Pag-asa 4.2.3 Creation of new Youth Home
5. Emergency Public Health Crisis Program	5.1 Mass Testing 5.2 In-depth Contact Tracing 5.3 Community Quarantine Measures	5.1.1 Procurement of testing kits appropriate to the emerging disease at large 5.1.2 Issuance of minimum public health guidelines to stay safe from infection 5.2.1 Mapping and intelligence-gathering tools that make use of mobility histories, patterns, and behaviors 5.2.2 Establishing a hotline for reporting of suspected cases 5.3.1 Lockdown of high risk infected areas/ populations/ establishments 5.3.2 Providing transportation operations dedicated to related operations

Goal 3: Literate, educated, and virtuous citizens

Program	Program Components	Actions/ Interventions
<p>1. Program HEARTS</p> <p>Heads up to Excellence and Access thru Responsive TEA (Transparent, Ethical, Accountable)</p>	<p>1.1 Operationalization of JHS at Brgy. Navarro and Establishment of SHS at Barangay Sta. Clara and JHS at Brgy. PK 2</p> <p>1.2 Balik Eskwela Program</p> <p>1.3 Scholarship Program</p> <p>1.4 Sports Development Program</p> <p>1.5 Research Program</p> <p>1.6 Nutrition Program</p> <p>1.7 Guidance Program</p> <p>1.8 Project EXCEL (EXCeeding Expectations of Learners)</p>	<p>1.1.1 Completion and submission of requirements</p> <p>1.1.2 Construction of Senior High School building</p> <p>1.2.1 Provision of school supplies</p> <p>1.2.2 Alternative Learning Systems</p> <p>1.2.3 Open High School</p> <p>1.2.4 Inclusive Education (SPED) and MADRASHA</p> <p>1.2.5 Development of Modules and Support Instructional Materials</p> <p>1.2.6 Brigada Eskwela</p> <p>1.2.7 Construction and Repair of School buildings</p> <p>1.3.1 Deep selection of qualified Scholars</p> <p>1.3.2 Completion and submission of requirements</p> <p>1.4.1 Provide sports equipment and facilities</p> <p>1.5.1 Research Proposal</p> <p>1.5.2 Research dissemination through research conferences</p> <p>1.5.3 Research Grants</p> <p>1.5.4 Research Publications</p> <p>1.6.1 Profiling of pre-nutritional status of children</p> <p>1.6.2 Deworming and immunization</p> <p>1.6.3 Feeding Program</p> <p>1.6.4 Profiling post-nutritional status of children</p> <p>1.7.1 Teenage pregnancy kiosk</p> <p>1.7.2 Adherence to child protection policy and Anti-Bullying Act</p> <p>1.7.3 Compliance to NDEP</p> <p>1.8.1 Support for Journalism Programs, Robotics, and all Academic Competitions</p>

Program	Program Components	Actions/ Interventions
	1.9 21 st Century Classroom	1.9.1 Acquisition of Smart TV, computers, and other modern gadgets for learning 1.9.2 Acquisition of 21 st Century Science classrooms for DOST 1.9.3 Purchase of Robotics Equipment 1.9.4 Upgrading on internet connectivity for ICT integration learning delivery
	1.10 Children's Library	1.10.1 Construction of Children's Library

Goal 4: Dignified shelters for the residents of the City of General Trias

Program	Program Components	Actions/ Interventions
1. To build affordable, accessible, and risk-free settlements in the city	1.1 Two (2) rent-to-own socialized condominiums with first as prototype community and the second upon due evaluation and deliberation on the first	1.1.1 Allocate increased budget for housing given an updated Local Shelter Plan by 2021 1.1.2 Acquire land for relocation site
2. To reduce the local housing backlog and give residents multiple options for their homes	2.1 PAG-IBIG and Social Housing and finance Corporation long term (25-30 years) mortgage plans exclusively for General Trias in-city relocation sites	2.1.1 PAG-IBIG and Social Housing and finance Corporation for the provision of housing finance modalities and studies catered to the residents of General Trias City
3. To introduce new designs for human settles especially socialized housing	3.1 Local Shelter Plan formulated with the corresponding agencies or approved with the Department of Human Settlements and Urban Development (DHSUD)	3.1.1 Socialized condominium project/s to house the ISF and residents living in danger zones learning from the experiences of HLURB/ , HUDCC, Gawad Kalinga, Habitat of Humanity, and private socialized housing developers such as OSHDP

Goal 5: Safe and well-protected citizens and communities

Program	Program Components	Actions/ Interventions
1. Oplan Ligtas na Pamayanan	1.1 Intensified inspection on all structures 1.2 Training of barangay on fire suppression	1.1.1 House to house inspections 1.2.1 Identification of hazards/ vulnerabilities on inspected structures
2. Establishment of Integrated Command and Control Center, Oplan Sita, Checkpoint, Oplan Galugad and Information Operations (IO)	2.1 Learning and Growth 2.2 Target Hardening 2.3 QUAD Media Concept	2.1.1 Acquire patrol cars and motorcycles 2.1.2 Conduct dialogue/ ugnayan to improve community safety awareness 2.2.1 Posting of Crime Prevention Tips to all public places 2.2.2 Formulation/ amendment of local ordinance compelling all business establishments to install High-definition CCTV cameras 2.2.3 Formulate Ordinance creating a "ONE Gentri, ONE (1) Radio frequency" for PNP, Traffic, Fire and Barangays for Crime/ Incident responses and providing funds for materialization of the same 2.3.1 Conduct Information Operations (IO) through QUAD Media to educate students/ youth on different Modus Operandi of lawless criminals

Goal 6: A more socially participative citizenry

Program	Program Components	Actions/ Interventions
1. Free Birth Registration	1.1 Delayed Birth Registration 1.2 Out of Town Registration 1.3 Mobile Registration	1.1.1 Coordination with barangay officials, information dissemination 1.2.1 Review of supporting documents submitted by the applicant prior to registration 1.3.1 Establishment of digital infrastructure and database with the local register
2. Capacity Building Program (Participation of the Youth, Elderly, and other stakeholders)	2.1 Formulation of Local Youth Development Plan and other stakeholders' plans 2.2 Recreational Facilities for the Elderly	2.1.1 Accreditation recognition of different sectors 2.1.2 Profiling of different sectors 2.1.3 Strengthening Sports Grass Roots and Incentives Program 2.1.4 Strengthening PDAO, OSCA, women, and solo parent groups 2.1.5 Provision on support services/ assistance or incentives program 2.2.1 Construction of Center for the Elderly

Goal 7: Sports enthusiasts citizenry		
Program	Program Components	Actions/ Interventions
1. General Trias Sports and Recreation Development	1.1 General Trias Sports and Recreation Development Plan Creation	1.1.1 Profiling of existing local sports enthusiasts, groups, and athletes 1.1.2 Creation of a local TWG/ Committee/ Board for Sports and Recreation 1.1.3 Convening of stakeholders

E. Proposed Legislations

Table 99. Proposed Legislations for Social Development (2020-2029), City of General Trias, Cavite

Sub-Sector	Proposed Legislations
Health and Nutrition	<p>Legislation of a Local Ordinance complimenting the need to address public health and nutrition concerns must be anchored on the following principles:</p> <ul style="list-style-type: none"> • Adequate primary care provision accessible to all residents of the City • Non-discriminatory patronage at all hospitals, clinics, and health care facilities • Respect and dignity for all medical professionals and health care workers • There can also be a Local Ordinance which can invoke temporary powers to the Mayor of the City of General Trias in times of Natural Calamity to expedite bureaucratic processes in terms of procurement of medical supplies, and essential goods and services, as well as distributing aid throughout the jurisdiction. <p>Strengthening/Amending of existing local ordinance and crafting of implementing rules and regulations on maternal care and HIV</p>
Education	<p>A Proposed Local Ordinance to guide educational development in the LGU is respectfully suggested with the following guiding principles:</p> <ul style="list-style-type: none"> • Education in the local jurisdiction is a priority for all minors and shall strive to be as inclusive to other demographics as much as possible. • Both learners and instructors will be treated with dignity and respect in all modes of learning.

Sub-Sector	Proposed Legislations
	<ul style="list-style-type: none"> The LGU shall strive to make learning accessible to those who wish to pursue it. <p>Strengthening of local policies on Data Privacy, Cybersafe and Child Protection</p>
Housing and Utilities	<p>According to the National Urban Development and Housing Framework 2017-2022, and as defined in the Habitat Agenda 1996, adequate shelter means more than a roof over one’s head. It also means adequate privacy; adequate space; physical accessibility; adequate security, and security of tenure. Any ordinance proposing a Local Socialized Housing Community and In-City Resettlement Guidelines must be centered on these principles:</p> <ul style="list-style-type: none"> Rights-Based Leadership and commitment Capacity development Inclusive participation Planning in advance with sufficient scale and density Context-specific approaches Localized decision-making Gender equity Adequate public space and street Sustainability
Protective Services	<p>Formulation/ amendment of local ordinance compelling all business establishments to install High-definition CCTV cameras; Formulate Ordinance creating a “ONE Gentry, ONE (1) Radio frequency” for PNP, Traffic, Fire and Barangays for Crime/Incident responses and providing funds for materialization of the same;</p>
Social Welfare Services	<p>It is proposed that a Local Ordinance on digitizing the LGU of General Trias City be implemented. This should cover the digital infrastructure the LGU can target in order to make basic services accessible, streamlined, and be able to minimize the traffic inside the City Hall. Overall, this should improve the LGU’s basic services and help in making all data organized, secured, and protected. The Local Ordinance can have the following guiding principles:</p> <ul style="list-style-type: none"> Invest on digital infrastructure for accessible, organized, and protected data The introduction of more electronic means to access basic services faster This will help in the LGU’s productivity, transparency, and accountability among all officials <p>Adoption of local ordinance or resolution supporting or sustaining the gains of household beneficiaries with appropriate programs and policies</p>
Gender and Development	<p>Updating of the GAD Code. It should at least include the following provisions:</p> <ul style="list-style-type: none"> VAWC laws and other pertinent policies to increase the awareness and maximize the role of the communities in curtailing violence;

Sub-Sector	Proposed Legislations
	<ul style="list-style-type: none"> • Venue for knowledge and support system to women by considering the existing VAWC laws and policies, their rights, and the support of the LGUs in VAWC victims
Sports and Recreation	<p>Local Ordinance on Sports and Recreational Development guided by the following general principles:</p> <ul style="list-style-type: none"> • Lifelong Participation and Practice of Physical Education in the discovery of a healthy lifestyle • Socio-economically sustainable and ethical practices • Council formulation and instruction by Competent and Qualified Representatives • Research and development for sports training • Construction of facilities for safe and administration of sports • Open to national and international coordination and partnerships

F. Project Briefs

Particulars	Social Development Project Brief No. 1
Name and type of project	LISTAHANAN SA GENTRI
Activity components	<ol style="list-style-type: none"> 1. Validation of the data gathered by the National Household Targeting System for Poverty Reduction (NHTS-PR) for the City (Note: This activity may necessitate enumeration thus would require hiring of local enumerators) 2. Beneficiary assessment on SARAR (self-esteem, associative strength, resourcefulness, action planning, and responsibility) 3. Updating of family risk and vulnerability assessment (FRVA) database 4. Tagging of poverty-alleviation policies and PPAs in all development plans and strict monitoring of its implementation 5. Catalogue of accessible local and national projects (such as 4Ps) which beneficiaries may apply (with the assistance of the CSWDO) 6. Donor's forum to tap private businesses' resources thru their respective Corporate Social Responsibility (CSR) and ensure that the delivery of such services align or complement the City's poverty alleviation programs
Implementing office	Office of the City Mayor (MO) with the Office of the City Social Welfare and Development (CSWDO), Office of the City Disaster Risk Reduction and Management Office (CDRRMO), and City Health Office (CHO)
Period of implementation	2022-2029
Estimated cost	PhP 5,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Social Services and Social Welfare
Justification for the project	Poverty is not determined by the inadequacy of financial and monetary resources alone. Often there are subtle systematic inequalities that prevent and bar the access of marginalized populations to social services specifically designed for them. This survey should be able to gather data on the experiences of families near and below the poverty line to assess their current capacities to alleviate them from perpetual poverty, and to redesign existing local systems to ensure
Target beneficiaries	Poorest households/ basic sectors (as defined by NAPC) in General Trias City
Target output of success indicators	Survey results for reference to future social welfare services planning and implementation
Possible risks or external factors that could frustrate the project	Population surveyed is not representative of the basic sectors; Population surveyed is not accessible to the surveyors
Expected private sector response	Positive, given that this is useful information to tailor their products better in the locality, and good opportunity for Corporate Social Responsibility initiatives.

Particulars	Social Development Project Brief No. 2
Name and type of project	BUNTIS CONGRESS
Activity components	<ol style="list-style-type: none"> 1. Prevention of maternal deaths 2. Ante-natal/Pre-natal Care Implementation 3. Information dissemination catered to pregnant mothers and families 4. Generation of Information, Education, and Communication (IEC) materials 5. Social Hygiene Activities 6. Regular Symphysis-fundus (SF) height measurement testing that may help in determining pregnant women at risk.
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029 (Yearly)
Estimated cost	PhP 10,000,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	To avoid future complications during pregnancies and birthing
Target beneficiaries	Pregnant mothers, those undergoing family planning, and other family members
Target output of success indicators	Reduced maternal deaths, No. of consultations for Ante-natal/ Pre-natal Care
Possible risks or external factors that could frustrate the project	Resistance to follow health or dietary guidelines, Accessibility to medicine
Expected private sector response	Support given the engagement of private healthcare sector experts and pharmacists

Particulars	Social Development Project Brief No. 3
Name and type of project	REPRODUCTIVE HEALTHCARE AND SEXUAL EDUCATION DEVELOPMENT
Activity components	<ol style="list-style-type: none"> 1. Prevention of Teenage Pregnancy 2. Prevention of HIV, AIDs, and other common STDs 3. Information dissemination catered to teenage and adult women 4. Generation of Information, Education, and Communication (IEC) materials
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029
Estimated cost	PhP 5,000,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	Educating the population in other avenues apart from Biology in school should help in the approach towards having a more responsible citizenry,
Target beneficiaries	Teenage to Adult women as well as their immediate family members
Target output of success indicators	Reduction of Teenage Pregnancies, Reduction of cases of STDs overtime
Possible risks or external factors that could frustrate the project	Conservative society with strong values against contraception, etc.
Expected private sector response	Favorable

Particulars	Social Development Project Brief No. 4
Name and type of project	NUTRITION PROMOTION AND EDUCATION INTERVENTION
Activity components	<ol style="list-style-type: none"> 1. Operation Timbang: profiling of younger populations and consolidation of results 2. Monthly monitoring of weights for younger populations 3. Complimentary Feeding Program for children 6-23 months of age 4. Generation and dissemination of Information, Education, and Communication (IEC) materials for barangays, families, and guardians
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029
Estimated cost	PhP 30,000,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	The first 1,000 days of a child's life is determined to be the brain's window of opportunity. With proper nutrition while growing up, it will assure the child's fundamental potentials to grow, learn, and thrive so long as their basic needs are met.
Target beneficiaries	Younger population aged 6-23 months of age as well as their families and caretakers.
Target output of success indicators	Ideal height and weight leading up to the 2 nd Period of birth
Possible risks or external factors that could frustrate the project	Budgetary concerns, availability of appropriate food supplies, modes of transportation
Expected private sector response	Support given the big network of food manufacturers, farmers for agricultural produce, and nutritionists monitoring and evaluating the results of the project as it continues to be implemented over the Periods.

Particulars	Social Development Project Brief No. 5
Name and type of project	HOME LIFE PROTECTION AND HEALTHCARE
Activity components	<ol style="list-style-type: none"> 1. Profiling of minors at risk within their own households with the help of schools and other relevant institutions working closely with children and minors. 2. Provision of basic needs to children and their families 3. Barangay medical missions including Supportive Therapy Management such as Counseling, Psychosocial, and Spiritual Enrichment 4. Accreditation of Existing Bahay Pag-asa
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029
Estimated cost	PhP 5,000,000
Source of funds	Children's funds
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	Developmental disorders stem from various environments unfortunately including a child's own household. With the help of schools and other institutions taking care of children as they grow, minors at risk may be properly identified.
Target beneficiaries	Minors at risk at their own households
Target output of success indicators	Resolved cases of domestic abuse, violence, and neglect of minors
Possible risks or external factors that could frustrate the project	Resistance of families and other extended relatives of the minor
Expected private sector response	Support from healthcare professionals and behavioral development specialists.

Particulars	Social Development Project Brief No. 6
Name and type of project	EMERGENCY PUBLIC HEALTH CRISIS MANAGEMENT
Activity components	<ol style="list-style-type: none"> 1. Procurement of testing kits appropriate to the emerging disease at large 2. Issuance of minimum public health guidelines to stay safe from infection 3. Mapping and intelligence-gathering tools that make use of mobility histories, patterns, and behaviors 4. Establishing a hotline for reporting of suspected cases 5. Targeted lockdown of high risk infected areas/ populations/ establishments 6. Providing transportation operations dedicated to operations of the taskforce such as transporting lab tests and results, infected individuals, and relief goods.
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029
Estimated cost	PhP 50,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	In light of the COVID-19 pandemic that have tested the world's government and health institutions, necessary planning for public health disasters in the future must be
Target beneficiaries	All citizens of General Trias City
Target output of success indicators	Lower infection rates overtime, Higher recovery rates overtime, Lower death count
Possible risks or external factors that could frustrate the project	Less prioritized budgets, low level of data transparency and accountability
Expected private sector response	Favorable support. Any plan for fighting emerging diseases as early as possible protects future economic activity so resources continuously flows between markets.
Particulars	2021 and continued annually
Name and type of project	No. of school supplies packages donated, Curricula available for SPED, Madrasah, and Open High School Segments
Activity components	Lack of available teachers/ instructors/ professionals to fill timeslots for all Programs
Implementing office	Favorable. Some partners may offer sponsorship or special discounted rates for these social projects to add to their profiles, or simply provide in good faith.

Particulars	Social Development Project Brief No. 7
Name and type of project	PROGRAM HEARTS: SCHOOL BUILDING CONSTRUCTION AND REPAIR
Activity components	<ol style="list-style-type: none"> 1. Duly accomplished Public Bidding and Contracting 2. Completion and submission of requirements 3. Construction of Senior High School buildings 4. Construction and Repair of other School buildings 5. Turnover Ceremonies 6. Monitoring and Evaluations of facilities for future school building projects
Implementing office	Office of the City Engineering (CEO) in coordination with the DepEd
Period of implementation	2022-2024
Estimated cost	PhP 10,000,000
Source of funds	General funds
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	With an increasing population and an expected rise of young learners, more spaces for formal education should be constructed by the LGU in order to accommodate more children pursuing the path to learning.
Target beneficiaries	Public school students of General Trias City
Target output of success indicators	No. of constructed school buildings, no. of repaired school buildings
Possible risks or external factors that could frustrate the project	Budgetary problems, delays in contracts
Expected private sector response	Favorable. Construction supply chain and Stationery Supplies industry stakeholders will support the continuous activity of providing more educational spaces.

Particulars	Social Development Project Brief No. 8
Name and type of project	PROGRAM HEARTS: BALIK ESKWELA PROJECT
Activity components	<ol style="list-style-type: none"> 1. Provision of school supplies 2. Development of Modules and Support Instructional Materials 3. Alternative Learning Systems 4. Open High School 5. Inclusive Education (Special Education) 6. Madrasah Education Program (for Muslim students) 7. Monitoring and evaluations of packages donated for future supplies provision
Implementing office	Office of the City Mayor (MO) in coordination with the DepEd
Period of implementation	2020-2029
Estimated cost	PhP 20,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	To alleviate the problems of some children and families worrying about their school supplies when semesters resume. Some activities under this project will also cater to students and learners with unique contexts such as out-of-school youth, adult learners, persons with special needs, as well as Muslim students.
Target beneficiaries	Public school students and their families, Out of school learners, persons with special needs, Muslim students with unique cultural contexts.
Target output of success indicators	No. of school supplies packages donated, Curricula available for SPED, Madrasah, and Open High School Segments
Possible risks or external factors that could frustrate the project	Lack of available teachers/ instructors/ professionals to fill timeslots for all Programs
Expected private sector response	Favorable. Some partners may offer sponsorship or special discounted rates for these social projects to add to their profiles, or simply provide in good faith.

Particulars	Social Development Project Brief No. 9
Name and type of project	PROGRAM HEARTS: BRIGADA ESKWELA PROJECT
Activity components	<ol style="list-style-type: none"> 1. Profiling of schools for “Adoption” to the DepEd’s Brigada Eskwela Caravan 2. Procurement of materials for school maintenance 3. Registration of Participants and Volunteers 4. Community and Volunteers Mobilization for school repair, maintenance, clean-up, furnishing, gardening, landscaping and other related housekeeping work. 5. Monitoring and evaluations of school facilities for future Brigada Eskwela activities.
Implementing office	Office of the City Mayor (MO) in coordination with the DepEd
Period of implementation	2020-2029
Estimated cost	PhP 20,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	After the construction and repair of crucial school buildings and facilities, overtime other older structures within the school complex will need the appropriate maintenance for future use in the coming school Periods. This promotes a good social avenue for interaction while also contributing to the local school community.
Target beneficiaries	School Community: Parents, Teachers, Alumni, Students, Private Sectors, Volunteers
Target output of success indicators	No. of schools catered by the caravan
Possible risks or external factors that could frustrate the project	Lack of materials, lack of volunteers
Expected private sector response	Favorable. Construction supply chain and Stationery Supplies industry stakeholders will support the continuous activity of providing more educational spaces.

Particulars	Social Development Project Brief No. 10
Name and type of project	PROGRAM HEARTS: SCHOLARSHIPS PARA SA BAYAN
Activity components	<ol style="list-style-type: none"> 1. Promotion of available scholarship grants 2. Submission of pertinent documents to the LGU 3. Profiling, Interviews, and Deep Selection of qualified scholars 4. Signing of contracts and agreements 5. Completion and submission of requirements 6. Monitoring and evaluation of scholarship contracts for future scholarship projects
Implementing office	Office of the City Mayor (MO) with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020-2029
Estimated cost	PhP 40,000,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	There are learners and students that show talent and promise who could not continue their studies or pursue their crafts due to various financial problems. With a small help from the LGU, residents from the City have the opportunity to apply for a grant/ subsidy/ scholarship from the LGU, provided that they are bound to a contract or to the provisions as stipulated by the LGU.
Target beneficiaries	Potential scholars from General Trias City
Target output of success indicators	No. of scholars that have applied, No. of scholars graduating from their programs
Possible risks or external factors that could frustrate the project	Scholars who have a change of heart with what they're pursuing (breach of contract)
Expected private sector response	Neutral to Favorable. Private sector may also help the LGU be benefactors for potential scholars.

Particulars	Social Development Project Brief No. 11
Name and type of project	PROGRAM HEARTS: RESEARCH FUNDING PROJECT
Activity components	<ol style="list-style-type: none"> 1. Promotion of LGU's Research Funding Project 2. Submission of Research Proposals 3. Awarding of Research Grants 4. Research dissemination through research conferences 5. Additional funding for research publications 6. Monitoring and evaluations of research results for future grant projects
Implementing office	Office of the City Mayor (MO)
Period of implementation	2020-2029
Estimated cost	PhP 10,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	The scholarly work of research and information dissemination mostly comes at a price especially for methodologies that include surveys, gathering people's perspectives, and more so for innovating new technologies catering to local contexts. Researchers can be alleviated from their financial problems to contribute to the body of knowledge.
Target beneficiaries	Researchers working on their Thesis/ Researchers partnered with LGU projects
Target output of success indicators	No. of packages granted, No. of research in conferences, No. of research published
Possible risks or external factors that could frustrate the project	Tedious process of research writing, editing, and proofreading.
Expected private sector response	Favorable. Private sector partners may also apply/ should be able to be benefactors that can grant research funding on top of LGU's funding.

Particulars	Social Development Project Brief No. 12
Name and type of project	PROGRAM HEARTS: NUTRISYON AT SUSTANSYA
Activity components	<ol style="list-style-type: none"> 1. Profiling of pre-nutritional status of children 2. Procurement of food and medication 3. Deworming and immunization 4. Feeding Program 5. Profiling post-nutritional status of children 6. Regular monitoring and evaluation of children's status for future interventions
Implementing office	Office of the City Mayor (MO) with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020-2029
Estimated cost	PhP 50,0000,000
Source of funds	Children's funds; GAD funds; Transfer from NGA
Object of expenditure	MOOE
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	It is the reality that some students have families that have chosen to forego with other crucial basic necessities just to let their children go to school. In order to support the school-going population in their endeavors at school, appropriate interventions to their nutrition and health should not be neglected.
Target beneficiaries	Younger population of school students and their families
Target output of success indicators	No. of school children vaccinated/ immunized, Improvement in children's status overtime
Possible risks or external factors that could frustrate the project	Costly and logistically heavy due to warehousing of food and medicine
Expected private sector response	Favorable. Food, medicine, and transportation suppliers will be viable partners for these activities.

Particulars	Social Development Project Brief No. 13
Name and type of project	PROGRAM HEARTS: GUIDANCE AND COUNSELING
Activity components	<ol style="list-style-type: none"> 1. Promotion of guidance and counseling at the school level 2. Teenage pregnancy kiosks available at the barangays or at school's counselors 3. Adherence to child protection policy and Anti-Bullying Act 4. Compliance to National Drug Education Program (NDEP) 5. Monitoring and evaluation with school and barangay counselors for future action
Implementing office	Office of the City Mayor (MO) with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020-2029
Estimated cost	PhP 5,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Social Services and Social Welfare
Justification for the project	Additional avenues where adolescents can get professional and institutional help will go a long way in their development towards capable adults. Guidance and counseling must be more than accessible for the children than more debilitating counterparts such as vices and self-destructive behaviors.
Target beneficiaries	Adolescent school population of tertiary level or younger.
Target output of success indicators	Reduced cases of teenage pregnancy, reduced cases of bullying, reduced cases of detected illegal drug use across all school levels
Possible risks or external factors that could frustrate the project	Lack of professionals to cater to all children in their school systems, resistance of school community stakeholders to the idea of additional counselors and school curricula
Expected private sector response	Neutral.

Particulars	Social Development Project Brief No. 14
Name and type of project	PROGRAM HEARTS: PROJECT EXCEL (EXCEEDING EXPECTATIONS OF LEARNERS)
Activity components	<ol style="list-style-type: none"> 1. Promotion of Project EXCEL by the LGU 2. Submission of pertinent documents and requirements 3. Support for Journalism Programs, Robotics, and all Academic Competitions 4. Awarding of Grants and Representation 5. Monitoring and evaluation of contingents and representations for future events
Implementing office	Office of the City Mayor (MO)
Period of implementation	2020-2029
Estimated cost	PhP 10,000,000
Source of funds	General funds; Local School Board funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Competitions that promote innovation and creativity usually need support for logistics and accommodations to make it possible to attend the hosting institution's venues (usually outside the LGU's jurisdiction). Schools or other organizations promoting their contingent's representation in the event can be helped by the LGUs just in case they need further funding.
Target beneficiaries	Schools' or Organizations' representative teams/ contingents
Target output of success indicators	No. of contingents supported,
Possible risks or external factors that could frustrate the project	Budgetary constraints, no schools/ organizations representing in competitions
Expected private sector response	Favorable. Private sector partners can be possible partner benefactors and be able to reach these talented minds for their companies

Particulars	Social Development Project Brief No. 15
Name and type of project	PROGRAM HEARTS: 21ST CENTURY CLASSROOMS IN EVERY BARANGAY
Activity components	<ol style="list-style-type: none"> 1. Acquisition of Smart TV, computers, and other modern gadgets for learning 2. Acquisition of 21st Century Science classrooms with the DOST 3. Purchase of Robotics Equipment 4. Upgrading on internet connectivity for ICT integration learning delivery 5. Maintenance of all inventoried gadgets and devices 6. Monitoring and evaluation of procurement process for future classrooms
Implementing office	Office of the City Engineering (CEO) in coordination with the DepEd
Period of implementation	2021-2024
Estimated cost	PhP 33,000,000
Source of funds	20% Development Fund; Local School Board funds
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	With the amount of information processing and learning that can be accomplished digitally, the creation of 21 st century classrooms is a dream of most school institutions for their communities.
Target beneficiaries	School populations of General Trias City
Target output of success indicators	No. of computers operational, No. of gadgets operational, No. of classrooms furnished
Possible risks or external factors that could frustrate the project	Very costly and expensive to fully implement especially maintenance and continuous reliable connectivity.
Expected private sector response	Favorable. Computer, electronic gadgets suppliers, and software developers will be able to partner with the LGU for the completion of these modern classrooms.

Particulars	Social Development Project Brief No. 16
Name and type of project	PROGRAM HEARTS: PUBLIC LIBRARY FOR ALL
Activity components	<ol style="list-style-type: none"> 1. First Wing: Children's Library 2. Additional Wing(s): Academic publications and Studying/ Function Areas 3. Additional Wing: Non-Fiction 4. Additional Wing: Fiction 5. Additional Wing: Other relevant genres to be prioritized 6. Designing a Multifunctional Hall for related events
Implementing office	Office of the City Engineering in coordination with the Office of the City Public Library Services (Library)
Period of implementation	2024-2026
Estimated cost	PhP 15,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Reading and learning never stops no matter what age a person decides to. Prioritizing the children's library to encourage the habit of reading at a young age, the LGU can create a library complex for future use more residents of the City whether for their studies, or other relevant functions and events.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	Fully furnished Children's Library Wing, Blueprints for a Library Complex
Possible risks or external factors that could frustrate the project	Costly to construct and maintain
Expected private sector response	Favorable for the Construction, Creatives, Prints and Publications Industry

Particulars	Social Development Project Brief No. 17
Name and type of project	CONTINGENCY PLAN FOR CONTINUOUS BASIC EDUCATION
Activity components	<ol style="list-style-type: none"> 1. Compliance to DepEd's Basic Education and Learning Continuity Program 2. Procurement of computers/ gadgets for priority teachers and students 3. Revision of learning modules components which can adopt Distance Learning 4. Addressing connectivity problems in some barangays or residences 5. Necessary case-to-case personal interventions such as home tutoring/ remedial 6. Monitoring and evaluation of distance learning modes for future instances
Implementing office	Office of the City Mayor (MO)
Period of implementation	2021
Estimated cost	PhP 10,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	In times of extreme public health crises and social distancing, resumption of classes in most schools will be cancelled to avoid physical contact and presence. This gives the schools'
Target beneficiaries	School community population
Target output of success indicators	No. of gadgets procured, No. of modules passed and accomplished, connectivity problems addressed
Possible risks or external factors that could frustrate the project	Connectivity issues of students and teachers given weak digital telecommunications infrastructure across the jurisdiction
Expected private sector response	Neutral.

Particulars	Social Development Project Brief No. 18
Name and type of project	UPDATING OF LOCAL SHELTER PLAN (LSP)
Activity components	<ol style="list-style-type: none"> 1. Demand Side Profiling for Situational Analysis on housing & shelter needs 2. Supply Side Assessment (e.g., Ordinance, Housing Board, Utilities, Shelter Agency Partners, Land availability) 3. Land Access, Inventory, and City Land Banking methods 4. Drafting of plan with participation of public and private stakeholders 5. Signing of plan for implementation 6. Monitoring and evaluation of implementation procedure of the LSP
Implementing office	Office of the City Planning and Development Coordinator (CDPC)
Period of implementation	2021, 2026
Estimated cost	PhP 1,000,000
Source of funds	DRRM funds
Object of expenditure	MOOE
Expenditure by sector	Housing and Community Development
Justification for the project	The Local Shelter Plan must cater to the demand of adequate housing available to address homelessness in the LGU's jurisdiction.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	No. of new communities built, tenure of settlers to their new homes, relocation of squatting residents to new areas.
Possible risks or external factors that could frustrate the project	Resistance of informal settlers, lacking developers willing to build socialized housing, lack of available land for housing development
Expected private sector response	Favorable for social to low cost housing developers. Unfavorable for larger developers.

Particulars	Social Development Project Brief No. 19
Name and type of project	HOUSING FAIR AND HOUSING DEVELOPERS EXPO
Activity components	<ol style="list-style-type: none"> 1. Partnership with the Department of Human Settlements and Urban Development and other relevant government agencies (PAG-IBIG, NHMFC, SHFC, etc.) 2. Profiling of private sector developers that might be interested in the event 3. Convening of developers for expo/ forum elements, themes, 4. Formal invitation of participants/ visitors/ buyers/ developers/ other private partners 5. Promotion of the expo to residents of the city or to other jurisdictions 6. Monitoring and evaluation for future housing expos and forums
Implementing office	Office of the City Mayor (MO) with the Local Housing Board (LHB)
Period of implementation	2022, 2027
Estimated cost	PhP 1,000,000
Source of funds	General funds; Public-Private Partnership
Object of expenditure	MOOE
Expenditure by sector	Housing and Community Development
Justification for the project	Just like a jobs/ employment fair available to workers, this will be a version to promote housing options and typologies so the community of stakeholders relevant to housing and related practices can convene to promote and view their trade. This can also be an avenue for key shelter agencies to promote government support to make families' dreams of owning a home for their own possible.
Target beneficiaries	Citizens of General Trias City, or residents of other jurisdictions
Target output of success indicators	Conducted a fair/ expo for housing community stakeholders
Possible risks or external factors that could frustrate the project	Low participant turn-out, low developers turn-out
Expected private sector response	Favorable for all developers and other related industries.

Particulars	Social Development Project Brief No. 20
Name and type of project	OPLAN LIGTAS NA PAMAYANAN: HOUSE-TO-HOUSE INSPECTIONS
Activity components	<ol style="list-style-type: none"> 1. Profiling of residences on a per barangay level 2. Surveying and tallying of issues and concerns to safety 3. Partner with barangays to provide necessary structural interventions 4. Monitoring and evaluation of barangay response to rectifying hazardous cases
Implementing office	Office of the City Engineering (CEO)
Period of implementation	2020-2029
Estimated cost	None
Source of funds	-
Object of expenditure	-
Expenditure by sector	Housing and Community Development
Justification for the project	Intensified inspection on structures will limit and prevent accidents in the future so that life and property will be protected just in case structural integrity will be compromised.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	Reduced cases of fires (whether isolated or spreading)
Possible risks or external factors that could frustrate the project	Resistance of residents and communities, privacy issues against inspecting parties
Expected private sector response	Neutral. All business establishments must make it a point that their fire extinguishers and fire suppression systems must be working and enough.

Particulars	Social Development Project Brief No. 21
Name and type of project	OPLAN LIGTAS NA PAMAYANAN: TRAININGS FOR FIRE SUPPRESSION
Activity components	<ol style="list-style-type: none"> 1. Profiling of barangays with fire suppression protocols and equipment 2. Scheduling of trainings and seminars with list of participants 3. Monitoring and evaluation of safety protocols shared with barangays
Implementing office	Office of the City Engineering (CEO) in coordination with the Bureau of Fire Protection (BFP)
Period of implementation	2020-2029
Estimated cost	PhP 5,000,000
Source of funds	POPS funds
Object of expenditure	MOOE
Expenditure by sector	Housing and Community Development
Justification for the project	The logistics for responding to fires rely on the crucial response of the immediate parties at the location of the disaster. To prevent further harm to lives and damage to properties surrounding the site, barangay emergency response teams must be aware on the protocols prior to the arrival of the fire department.
Target beneficiaries	Barangay Officials and Corresponding Emergency Teams
Target output of success indicators	No. of barangay emergency teams trained
Possible risks or external factors that could frustrate the project	Lack of safety professionals to provide the training
Expected private sector response	Favorable given the adequate promise of security this initiative projects

Particulars	Social Development Project Brief No. 22
Name and type of project	CAPACITY-BUILDING FOR LAW ENFORCEMENT OFFICERS: LEARNING AND GROWTH
Activity components	<ol style="list-style-type: none"> 1. Procurement and acquisition of patrol cars and motorcycles 2. Maintenance of vehicles 3. Conduct dialogue/ “ugnayan” to improve community safety awareness 4. Scheduling of social dialogues with other communities 5. Monitoring and evaluation of procured items and social dialogues
Implementing office	Office of the City Mayor (MO) in coordination with the Philippine National Police (PNP)
Period of implementation	2020-2029
Estimated cost	Php 88,360,000
Source of funds	General funds
Object of expenditure	Capital Outlay – PhP 63,200,000 MOOE – PhP 25,160,000
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Law enforcement can be effectively done with the right set of tools, and with proper communication and connection with the community.
Target beneficiaries	Citizens
Target output of success indicators	No. of vehicles purchased and maintained; No. of social dialogues held per barangay
Possible risks or external factors that could frustrate the project	Low participant turn-out during social dialogues
Expected private sector response	Favorable given the promotion of peace and order in communities will let business thrive

Particulars	Social Development Project Brief No. 23
Name and type of project	OPLAN LIGTAS NA PAMAYANAN: TARGET HARDENING
Activity components	<ol style="list-style-type: none"> 1. Posting of Crime Prevention Tips to all public places 2. Pushing for the amendments to the local ordinance on installation of CCTV 3. Creation of a local ordinance on “ONE Gentry, ONE (1) Radio frequency” 4. Procurement of necessary telecommunications equipment for law enforcement 5. Monitoring and evaluation of procured equipment and communication lines
Implementing office	Office of the City Mayor (MO) in coordination with the Philippine National Police (PNP)
Period of implementation	2020-2029
Estimated cost	PhP 47,000,000
Source of funds	General funds
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Target Hardening is term used by the military/ police to fortify properties at risk of being damaged or stolen from. The amendment to make installation of high-end CCTV cameras will make tracing criminals and rendering justice efficient.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	No. of procured communication materials, local ordinances passed
Possible risks or external factors that could frustrate the project	Security of communications to avoid leakage of operations
Expected private sector response	Favorable given the promotion of peace and order in communities will let business thrive

Particulars	Social Development Project Brief No. 24
Name and type of project	QUAD MEDIA CONCEPT: INFORMATION OPERATIONS
Activity components	<ol style="list-style-type: none"> 1. Conduct Information Operations (IO) through QUAD Media to educate students/ youth on different Modus Operandi of lawless criminals 2. Conduct of social dialogues with schools and other institutions with the young 3. Social Media Campaigns for community safety and awareness 4. Monitoring and evaluation of multimedia content for future information efforts
Implementing office	Office of the City Mayor (MO) in coordination with the Philippine National Police (PNP)
Period of implementation	2020-2029
Estimated cost	PhP 4,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	The initiative to reach out to younger audiences portrays law enforcement's efforts to be accessible to the young and become a respectable authoritative figure not to be frightened of. This humanizes law enforcement operations when taking into social media and can reach larger audiences for their information dissemination campaigns.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	Multimedia content edited and proofread for release, Content reach (hits and views)
Possible risks or external factors that could frustrate the project	Online culture not taking law enforcement content seriously
Expected private sector response	Favorable due to instantaneous communications channel over the internet for advisories

Particulars	Social Development Project Brief No. 25
Name and type of project	ELECTRONIC BIRTH REGISTRATION
Activity components	<ol style="list-style-type: none"> 1. Delayed Birth Registration, Out-of-town Registration, and Mobile Registration 2. Establishing digital infrastructure and database with the local register 3. Coordination with barangays regarding registration protocol and information 4. Reviewing of documents submitted through registration portals 5. Monitoring and evaluation of registration protocols and portals for future use
Implementing office	Office of the City Civil Registrar (OCR)
Period of implementation	2020-2029
Estimated cost	Php 450,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	General Public Services
Justification for the project	This will enable electronic registration without going to the LGU
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	Established and operation registration portals,
Possible risks or external factors that could frustrate the project	Connectivity issues, system maintenance, system downtime and offline
Expected private sector response	Neutral.

Particulars	Social Development Project Brief No. 26
Name and type of project	FORMULATION OF LOCAL DEVELOPMENT PLAN FOR THE YOUTH, ELDERLY, AND OTHER SOCIAL GROUPS
Activity components	<ol style="list-style-type: none"> 1. Formulation of the Local Development Plan 2. Profiling of local organizations promoting their social advocacies 3. Convening for brainstorming of long-term campaigns toward social participation 4. Monitoring and evaluation of implementation
Implementing office	Office of the City Social Welfare and Development Office (CSWD) in coordination with the City Youth Development Office (Youth)
Period of implementation	2021-2022
Estimated cost	PhP 2,000,000
Source of funds	GAD funds
Object of expenditure	MOOE
Expenditure by sector	Social Services and Social Welfare
Justification for the project	The project aims to better identify the development trajectory of the youth, elderly, and other social groups in the ways they know so that discussion about their welfare and how they can participate institutionally can be established.
Target beneficiaries	Youth, elderly, and other social groups in General Trias City
Target output of success indicators	Local ordinance on the Local Development Plan passed
Possible risks or external factors that could frustrate the project	Conflicting ideas of development and possibility of more favored groups
Expected private sector response	Favorable for the most part as these are their clients living in the city as well.

Particulars	Social Development Project Brief No. 27
Name and type of project	RECREATIONAL CENTER FOR THE ELDERLY (CENTER FOR THE ELDERLY)
Activity components	<ol style="list-style-type: none"> 1. Public bidding and awarding accomplished 2. Submission of pertinent documents 3. Construction for a facility dedicated for the elderly and their activities 4. Turnover ceremonies 5. Monitoring and evaluation of facilities for future use and development
Implementing office	Office of the City Engineering (CEO) with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020
Estimated cost	PhP 15,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Social Services and Social Welfare
Justification for the project	The lifestyle of the elderly (or the retired and settling) vary greatly in terms of physical and social activity that can be done in a given space. These functional areas should be accessible taking into consideration of their financial situation, health and location.
Target beneficiaries	Elderly citizens of General Trias City
Target output of success indicators	Established recreational center for the elderly
Possible risks or external factors that could frustrate the project	Safety concerns, professionals for the
Expected private sector response	Favorable given that numerous businesses can reach their more elderly clients this way

Particulars	Social Development Project Brief No. 28
Name and type of project	SPORTS AND RECREATIONAL DEVELOPMENT PLAN
Activity components	<ol style="list-style-type: none"> 1. Profiling of stakeholders relevant to Sports & Recreation 2. Convening of stakeholders for brainstorming and drafting of salient features 3. Final recommendations to the plan 4. Monitoring and evaluation
Implementing office	Office of the City Mayor (MO) in coordination with the City Youth Development Office (Youth)
Period of implementation	2022
Estimated cost	Php 1,000,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	The birth of a healthy lifestyle can be made easier with the instruction of competent and qualified coaches to pursue a policy of wellness and fitness. This will also be a chance for supporting local athletes, teams, coaches, and professionals to pursue their sports.
Target beneficiaries	Citizens of General Trias City, health and wellness industry groups and professionals
Target output of success indicators	Local ordinance passed, promotion of existing sports facilities, increasing use of facilities
Possible risks or external factors that could frustrate the project	Resistance of local sports community, low priority among development aspects
Expected private sector response	Favorable to include health & wellness industry participants into institutional framework

Particulars	Social Development Project Brief No. 29
Name and type of project	CONSTRUCTION OF FOUR (4) ADDITIONAL BARANGAY HEALTH CENTERS
Activity components	<p>1. Designing the Barangay Health Units (Kawayan II, Navarro, Pasong Camachile II, San Francisco) with:</p> <ul style="list-style-type: none"> • General Waiting Area • Doctor's Clinic • Dentist's Clinic • Animal Bite Center • Multifunctional Halls (for seminars, etc.) • Public bidding and awarding • Groundbreaking and Construction • Turnover to Barangays
Implementing office	Office of the City Engineering (CEO)
Period of implementation	2022-2023
Estimated cost	PhP 12,000,000
Source of funds	Transfer from NGA
Object of expenditure	Capital Outlay
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	Following a Php 25,000/ sqm of land, Barangay Health Centers built with 300 sqm space for most of its major areas will be beneficial for aiding constituents who will not be able to access private clinics and hospitals. It will also be a good venue for barangay-level interventions of public health seminars and information drives.
Target beneficiaries	Citizens of General Trias City
Target output of success indicators	Venues for barangay-level health interventions constructed
Possible risks or external factors that could frustrate the project	Low priority among other social welfare services
Expected private sector response	Favorable for barangays and less privileged citizens

Particulars	Social Development Project Brief No. 30
Name and type of project	CONSTRUCTION OF ADDITIONAL POLICE STATIONS/ PRECINCTS
Activity components	<ol style="list-style-type: none"> 1. Designing the 300 sqm Policy Station and its major areas for Reception, Detention, and etc. 2. Profiling of barangays with highest crime rates 3. Public bidding and awarding of project 4. Groundbreaking and Turnover Ceremonies
Implementing office	Office of the City Engineering (CEO) in coordination with the Philippine National Police (PNP)
Period of implementation	2023-2024
Estimated cost	PhP 60,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	General Public Services
Justification for the project	Additional stations for law enforcement services will help overall operations in the city and timeliness of crisis response teams.
Target beneficiaries	Local Law Enforcement Personnel, Residents of General Trias
Target output of success indicators	Functional police station and precinct, reduction of crime incidence Period after construction
Possible risks or external factors that could frustrate the project	Low priority among infrastructure projects
Expected private sector response	Favorable for reinforcing public order and safety for economic activity to thrive

Particulars	Social Development Project Brief No. 31
Name and type of project	HIRING OF ADDITIONAL PROTECTIVE PERSONNEL
Activity components	<ol style="list-style-type: none"> 1. Profiling and review of new potential police officers for Police Officer 1 (Php 29,668 Monthly Base Pay) and Fire Officer 1 (Php 29,668 Monthly Base Pay). 2. Computation to improve the ratio of uniformed personnel to the population (whether to improve the ratios close to the DILG Standard by 25-100%).
Implementing office	Office of the City Human Resource Development and Management (HRDM)
Period of implementation	2021-2029
Estimated cost	PhP 199,360,000 Police: 50 x PhP 29,668 x 12 x 8 = PhP 178M Fire: 20 x PhP 29,668 x 12 x 8 = PhP 71.2M
Source of funds	National funds
Object of expenditure	Personal Services
Expenditure by sector	General Public Services
Justification for the project	<p>According to the DILG, the ideal police-population ratio is 1:500 and fire personnel-population ratio should be 1:2,000. The total number of police personnel is at 120 which translates to a police-to-population ratio of 1:2,400. The total number of fire personnel is at 19 which translates to a fire personnel-to-population ratio of 1:16,542. To improve the ratios, the LGU needs to hire at least 50 more Police Officers and 20 Fire Officers for a total of 70 uniformed personnel responding to disasters.</p>
Target beneficiaries	Local Disaster Response Personnel, Residents of General Trias
Target output of success indicators	Improved ratios of police officers and fire fighters to the City's total population
Possible risks or external factors that could frustrate the project	Hiring more uniformed personnel is only one of many factors to address rising crime rates and instances of fires.
Expected private sector response	Favorable for the private sector to have more disaster response units

Particulars	Social Development Project Brief No. 32
Name and type of project	CONSTRUCTION OF SOCIALIZED HOUSING TYPE 1 (ROW HOUSING)
Activity components	<ol style="list-style-type: none"> 1. Realigning 2. Designing of the Township 3. Groundbreaking and Turnover Ceremony 4. Resettlement of ISFs 5. Monitoring and Evaluations of Local Housing Board
Implementing office	Office of the City Engineering (CEO)
Period of implementation	2023-2026
Estimated cost	PhP 158,000,000
Source of funds	20% Development Fund; DRRM funds; Transfer from NGA
Object of expenditure	Capital Outlay
Expenditure by sector	Housing and Community Development
Justification for the project	According to HUDCC Resolution No. 1, S. of 2018, for socialized subdivision projects, single detached housing, duplex and single attached housing and row houses have a price ceiling ranging from P480,000 to P580,000 and gross floor area ranging from 22 sqm to 32 sqm. Following a price of P21,818.18/ sqm to follow the price ceiling range and to construct Two-storey Row Housing units for 600 HHs, the estimated cost is estimated at PhP288M.
Target beneficiaries	ISF Households of General Trias
Target output of success indicators	Constructed township of Socialized Row Housing Type
Possible risks or external factors that could frustrate the project	Delays in construction exponentially adds more costs to the project.
Expected private sector response	Favorable, as private sector can be linked to new markets from construction, utilities, and new neighborhoods.
Particulars	

Particulars	Social Development Project Brief No. 33
Name and type of project	CONSTRUCTION OF SOCIALIZED HOUSING TYPE 2 (CONDOMINIUM)
Activity components	<ol style="list-style-type: none"> 1. Realigning 2. Designing of the Township 3. Groundbreaking and Turnover Ceremony 4. Resettlement of ISFs 5. Monitoring and Evaluations of Local Housing Board
Implementing office	Office of the City Engineering (CEO)
Period of implementation	2025-2029 <ul style="list-style-type: none"> • Approval, designing and planning (2025-2026) • Construction (2027-2029)
Estimated cost	PhP 360,000,000
Source of funds	20% Development Fund; DRRM funds; Transfer from NGA
Object of expenditure	Capital Outlay
Expenditure by sector	Housing and Community Development
Justification for the project	<p>According to HUDCC Resolution No. 2, S. of 2018, the price ceiling for socialized condominium projects ranges from P600,000 to P750,000 depending on the size and location. General Trias City falls under the price ceiling of P600,000 for 22 sqm and P650,000 for 24 sqm according to HUDCC . Following a price of P27,272.73/ sqm to follow the price ceiling range of a Socialized Condominium Project 20 floors in height, with 30 22 sqm-units per floor, the estimated cost is PhP360M.</p>
Target beneficiaries	ISF Households of General Trias
Target output of success indicators	Constructed Socialized Condominium Type
Possible risks or external factors that could frustrate the project	Delays in construction exponentially adds more costs to the project.
Expected private sector response	Favorable, as private sector can be linked to new markets from construction, utilities, and new neighborhoods.

Particulars	Social Development Project Brief No. 34
Name and type of project	CONSTRUCTION OF CHILDREN'S LIBRARY AT ALL BARANGAYS
Activity components	<ol style="list-style-type: none"> 1. Designing suitable learning spaces 2. Procurement of contracts 3. Procurement of books and learning materials 4. Hiring personnel for library operations
Implementing office	Office of the City Engineering (CEO) in coordination with the Office of the City Public Library Services (Library)
Period of implementation	2024-2027
Estimated cost	PhP 33,000,000
Source of funds	20% Development Fund; GAD funds; Transfer from NGA; Children's funds
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Building libraries that will be accessible to the youth at the barangay level shows the LGU's commitment to the children's learning and further education. These spaces can also potentially foster community among families and guardians alike.
Target beneficiaries	Citizens of General Trias (mostly youth and guardians)
Target output of success indicators	Children's Library Constructed in 33 barangays
Possible risks or external factors that could frustrate the project	Delays in Construction Community Resistance/ Non-interest
Expected private sector response	Favorable. Suppliers of learning materials will be interested and potential social partnership with LGU

Particulars	Social Development Project Brief No. 35
Name and type of project	CONSTRUCTION OF NEW YOUTH HOME AND BAHAY PAG-ASA AND COMPLETION OF BAHAY TULUYAN CENTER
Activity components	1. Designing youth and elderly friendly living spaces 2. Procurement of contracts 3. Hiring of personnel for maintenance and caretaking
Implementing office	Office of the City Engineering (CEO) in coordination with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020, 2023
Estimated cost	PhP 12,000,000
Source of funds	Transfer from NGA (PhP 10M); 20% Development Fund (PhP 2M)
Object of expenditure	Capital Outlay
Expenditure by sector	Social Services and Social Welfare
Justification for the project	New Youth Homes and Bahay Tuluyan Centers are safe spaces for abandoned, distraught, and lost young and elderly. Providing these vulnerable groups shelter prior to assistance can reintegrate them to society more smoothly.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	1 Unit New Youth Home 1 Unit Bahay Tuluyan Center
Possible risks or external factors that could frustrate the project	Delays in Construction Community Resistance Lack of personnel to manage these centers
Expected private sector response	If project promotes more peace and order by lessening loitering individuals then it should be favorable.

Particulars	Social Development Project Brief No. 36
Name and type of project	COMPLETION OF WOMEN CRISIS CENTER
Activity components	1. Procurement of services 2. Procurement of facilities and equipment
Implementing office	Office of the City Engineering (CEO) in coordination with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020
Estimated cost	PhP 2,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Social Services and Social Welfare
Justification for the project	These centers shall serve as temporary shelters for women, young and old, that have experienced violence or abuse. To guarantee their safety, they should be extracted from the source and be protected in this haven.
Target beneficiaries	Women citizens of General Trias
Target output of success indicators	1 completed unit of Women Crisis Center
Possible risks or external factors that could frustrate the project	Delays in Construction
Expected private sector response	Neutral

Particulars	Social Development Project Brief No. 37
Name and type of project	CONSTRUCTION OF ADDITIONAL DAY CARE CENTERS
Activity components	<ol style="list-style-type: none"> 1. Design of structure (Barangays Buenavista II, Pasong Camachile II, Pasong Kawayan II and San Francisco) 2. Procurement of contracts 3. Procurement of facilities and equipment 4. Hiring of personnel to manage the center
Implementing office	Office of the City Engineering (CEO) in coordination with the Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020-2022
Estimated cost	PhP 13,500,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Social Services and Social Welfare
Justification for the project	Day Care Centers have been very beneficial for working parents or guardians so they avoid neglecting children at home.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	3 Units Day Care Centers
Possible risks or external factors that could frustrate the project	Delays in Construction
Expected private sector response	Favorable as it may save costs of in-house facilities for employees bringing their children to work

Particulars	Social Development Project Brief No. 38
Name and type of project	ESTABLISHMENT OF NEW CITY COLLEGE, CITY LIBRARY AND CITY MUSEUM
Activity components	<ol style="list-style-type: none"> 1. Design of structure 2. Procurement of contracts 3. Procurement of facilities and equipment 4. Hiring of personnel to fill and manage the faculty
Implementing office	Office of the City Engineering (CEO) in coordination with the DepEd
Period of implementation	2027
Estimated cost	PhP 100,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	A new city college will give the chance for aspiring learners and students to receive the education they could not in existing colleges and universities and finish their degrees.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	New City College in General Trias
Possible risks or external factors that could frustrate the project	<p>Delays in Construction</p> <p>Resistance from existing local academic institutions</p>
Expected private sector response	Favorable for more opportunities for human resource development

Particulars	Social Development Project Brief No. 39
Name and type of project	CONSTRUCTION OF TB-DOTS AND BIRTHING FACILITIES
Activity components	<ol style="list-style-type: none"> 1. Design of structure (Barangay Navarro, Pasong Camachile II, Pasong Kawayan II, San Francisco) 2. Procurement of contracts 3. Procurement of facilities and equipment 4. Assigning of personnel to manage the center
Implementing office	Office of the City Engineering (CEO) in coordination with the City Health Office (CHO)
Period of implementation	2023, 2025
Estimated cost	PhP 8,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	Facilities specifically for treating tuberculosis (TB) under a Directly Observed Treatment Strategy (DOTS) helps mitigate spread of the disease. New birthing facilities on the other hand can help successful infant births.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	TB-DOTS Facilities Birthing Facilities
Possible risks or external factors that could frustrate the project	Delays in Construction Medical Waste Management Systems
Expected private sector response	Favorable for improving medical facilities in the locality

Particulars	Social Development Project Brief No. 40
Name and type of project	ALS AND SCHOLARSHIPS FOR TEACHERS
Activity components	1. Profiling of scholars 2. Submission of Documentary Requirements 3. Monitoring and evaluation of tenure
Implementing office	Office of the City Mayor (MO)
Period of implementation	2022-2029
Estimated cost	PhP 20,000,000
Source of funds	General funds (SEF)
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	To enable further professional development in other specialized academic institutions outside the locality, educators must be given an opportunity to access loans, grants, or scholarships to help their financial situations.
Target beneficiaries	Educators of General Trias
Target output of success indicators	No. of students aiming to be teachers No. of teachers enrolled in post-graduate studies
Possible risks or external factors that could frustrate the project	Delays in due diligence Shifts in Courses or Academic Tracks
Expected private sector response	Favorable as it shows willingness to pursue further studies

Particulars	Social Development Project Brief No. 41
Name and type of project	DENTAL CARE MISSIONS
Activity components	1. Profiling of Barangays 2. Procurement of medical equipment 3. Logistical Operations
Implementing office	City Health Office (CHO)
Period of implementation	2020-2029
Estimated cost	PhP 20,900,000
Source of funds	General funds
Object of expenditure	Capital Outlay – PhP 11,150,000 MOOE – PhP 9,750,000
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	To ensure proper oral and dental health of the citizens, local dentists must be given the proper tools and access to resources to reach communities and help improve their oral hygiene.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	No. of Communities visited for Dental Missions
Possible risks or external factors that could frustrate the project	Community Resistance
Expected private sector response	Favorable for suppliers of wellness and healthcare items

Particulars	Social Development Project Brief No. 42
Name and type of project	CONSTRUCTION OF ADDITIONAL RURAL HEALTH UNIT FOR POBLACION BARANGAYS (PUBLIC MARKET SITE)
Activity components	1. Design of structure 2. Procurement of contracts 3. Hiring of qualified personnel
Implementing office	Office of the City Engineering (CEO) in coordination with the City Health Office (CHO)
Period of implementation	2022-2023
Estimated cost	PhP 10,000,000
Source of funds	20% Development Fund
Object of expenditure	Capital Outlay
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	High traffic areas such as public markets are more populous areas where disorders and diseases might manifest and trigger due to various stimuli (food, products, environment, people, etc.). To quickly respond to such emergencies or prevent worsening illnesses, additional rural health units are proposed in the location.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	Established additional Rural Health Unit
Possible risks or external factors that could frustrate the project	Construction Delay
Expected private sector response	Favorable for all market-goers given the accessibility to their place of business

Particulars	Social Development Project Brief No. 43
Name and type of project	UPGRADING OF MEDICARE COMMUNITY HOSPITAL TO LEVEL 1 AND PROVISION OF COMPLEMENTARY HEALTH PERSONNEL
Activity components	<ol style="list-style-type: none"> 1. Design of new structures 2. Procurement of contracts 3. Hiring of additional health personnel
Implementing office	Office of the City Engineering (CEO) in coordination with the City Health Office (CHO)
Period of implementation	2023-2024
Estimated cost	PhP 283,350,000
Source of funds	20% Development Fund; General Funds
Object of expenditure	Capital Outlay – PhP 9,000,000 Personal Services – PhP 274,350,000
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	Level 1 Hospitals provide the highest level of surgical care for trauma patients. These patients are those with the most serious injuries indicating a need for a larger trauma team and faster response time.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	Certification and Accreditation for Level 1 Hospital
Possible risks or external factors that could frustrate the project	Delays in Construction, Procurement, Hiring
Expected private sector response	Favorable for better public health care at the locality

Particulars	Social Development Project Brief No. 44
Name and type of project	PURCHASE OF LABORATORY EQUIPMENT AND FACILITIES FOR LEVEL 1 HOSPITAL
Activity components	1. Canvassing of equipment 2. Procurement of equipment
Implementing office	City Health Office (CHO)
Period of implementation	2023-2029
Estimated cost	PhP 50,000,000
Source of funds	General funds
Object of expenditure	Capital Outlay
Expenditure by sector	Health, Nutrition & Population Control
Justification for the project	To treat patients with utmost care, the proper tools must be available for the medical teams' utilization.
Target beneficiaries	Medical Staff of Community Hospital
Target output of success indicators	Procured medical equipment
Possible risks or external factors that could frustrate the project	Delays in Procurement
Expected private sector response	Favorable for suppliers of medical equipment, tools, and gadgets

Particulars	Social Development Project Brief No. 45
Name and type of project	ESTABLISHMENT OF DRUG ABUSE COUNSELLING CENTER
Activity components	<ol style="list-style-type: none"> 1. Design of structure (Barangay Navarro) 2. Procurement of Contracts 3. Assigning of personnel to manage the center
Implementing office	Office of the City Engineering with the Office of the City Social Welfare and Development
Period of implementation	2023
Estimated cost	PhP 5,000,000
Source of funds	POPS funds
Object of expenditure	Capital Outlay
Expenditure by sector	Social Welfare Services
Justification for the project	Safe spaces for former illegal drugs users can potentially bring them back from addiction. Given the myriad of activities and the time it takes for treatment, a center where they can also be housed is suggested. This center can also serve as a corrective facility for other behavioral disorders which need substantial treatment plans.
Target beneficiaries	Citizens of General Trias.
Target output of success indicators	1 unit Drug Abuse Counselling Center
Possible risks or external factors that could frustrate the project	<p>Delays in Construction</p> <p>Community Resistance</p> <p>Risk of becoming a target for drug operations</p>
Expected private sector response	Neutral

Particulars	Social Development Project Brief No. 46
Name and type of project	COMMUNITY-BASED REHABILITATION PROGRAMS
Activity components	1. Profiling of barangays in need of rehabilitation programs 2. Rehabilitation Workshops
Implementing office	Office of the City Social Welfare and Development (CSWD)
Period of implementation	2020-2029
Estimated cost	PhP 24,900,000
Source of funds	General funds
Object of expenditure	MOOE
Expenditure by sector	Social Welfare Services
Justification for the project	These rehabilitation programs are brought to the community-level in order to achieve accessibility for those who cannot go to the counselling centers. It is a good way to also to survey which areas have not been included in the regular monitoring mechanism of law enforcement personnel and provide the adequate treatment upon assessing the situation.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	No. of rehabilitation programs conducted
Possible risks or external factors that could frustrate the project	Community Resistance Lack of Facilitators
Expected private sector response	Neutral

Particulars	Social Development Project Brief No. 47
Name and type of project	SPORTS DEVELOPMENT PROGRAM FOR ATHLETES AND MAINTENANCE OF CITY SPORTS FACILITIES
Activity components	1. Profiling of Athletes 2. Canvassing of sports equipment 3. Procurement of contracts
Implementing office	Office of the City Mayor in coordination with the City Youth Development Office (Youth)
Period of implementation	2020-2029
Estimated cost	PhP 102,000,000
Source of funds	General Fund
Object of expenditure	MOOE
Expenditure by sector	Education, Culture & Sports/ Manpower Development
Justification for the project	Grooming locally-bred athletes needs the proper facilities and equipment to adequately train them in the sports that they wish to compete in.
Target beneficiaries	Citizens of General Trias
Target output of success indicators	Procured equipment for select sports
Possible risks or external factors that could frustrate the project	Counterfeit products Inadequate supply
Expected private sector response	Favorable for suppliers of sports equipment, nutrition, apparel, etc.